

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2018

District C - Northeast Missouri Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

Region C is always trying to encourage new projects that would collect material that could be diverted from going to the landfill. Kirksville has developed a great program for glass collection through Ripple Glass and looks to expand and has also held county wide household hazard waste collections. Many smaller communities in our region are in the infant stages of developing recycling programs. We continue to work with the smaller communities on development of plans to help reduce the amount of materials entering the landfills

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

We would like to find ways to decrease the amount of material going in to the landfill and increase the amount being recycled. The District encourages any and all grant proposals that would accomplish this and also any grants that would encourage our citizens to find ways to use less material that must go into the waste stream.

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Increase recycling opportunities to the residents of our district.	Working with Kirksville to continually expand their glass program and other programs such as household hazardous waste. Continue to work with other communities on developing their recycling plans and or expanding what they currently do.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

With the uncertainty of the industry due to China and falling prices, we hope to help maintain the programs that we currently have. The district encourages any and all grant proposals that help with the high cost of maintaining equipment or streamline processes.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

We continue to like to see projects that would use the material collected locally to manufacture new products. We have Truman State University that collects used cooking oil and produces bio-diesel to fuel their own farm equipment, the City of Memphis that collects brush and yard material for compost, and the City of Lancaster that shreds their brush to be used as mulch in parks, ball fields, etc.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

We would like to increase the amount of material collected from all of our communities. We are interested in projects developing new uses for collected material.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	C2015-004	Community Opportunities, Inc. Containment Facility	16,205.00	27.0000	212.00
2	C2015-005	Canton Recycling Bailer	11,800.00	46.0000	117.00
3	C2015-006	Memphis Recycling Expansion	35,000.00	31.0000	592.00
4	C2014-002	Community Opportunities, Inc Recycling Truck	33,500.00	133.0000	40.00
5	C2014-003	Community Opportunities, Inc Recycling Truck Replacement	27,130.88	270.0000	44.62
6	C2014-004	City of Memphis Recycling	35,000.00	47.0000	390.00
7	C2014-005	Canton Recycling Center Program Improvement	11,372.00	4.6000	94.00
8	C2014-006	City of Lancaster Chipper	23,766.49	39.3900	49.00
9	C2017-002	Community Opportunities, Inc Tilt Trucks	4,425.00	510.0000	9.00
10	C2017-005	City of Canton Material Moving Equipment	24,272.00	71.8200	337.95
11	C2017-003	City of Memphis	35,000.00	39.6700	882.27
12	C2018-003	Industrial Opportunities E-Waste Disposal	14,025.00	6.2500	2,244.00

5. Summarize projects not resulting in Tonnage Diversion

	LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	C2017-004 City of Canton Yard Ramp	15,153.36	This will improve the efficiency at the Canton Recycling Center.
2	C2017-006 City of Kriksville Glass Totes	22,163.00	Once totes have been purchased and put into service the curbside collection program will see an increase in tonnage.
3	C2017-007 City of Kirksville Tables/Benches	27,837.00	The purchase of recycled content picnic tables and benches for parks and sports complexes will provides some diversion but also exposure to the citizens using the facilities to the end results of recycling.
4	C2018-002 Truman State University Bulldog Biodiesel Exp	28,500.00	Expansion of the facility is going through the bid process and once completed will begin diversion.
5	C2018-004 City of Canton Pourous Pave	35,000.00	This is for recycled porous concrete. Will not see diversion totals until the project is complete. Will bring awareness to the community on the different aspects of recycling.

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

Grant applications are received in the head office until the deadline, once deadline has closed each board member receives a copy of each grant with a ranking sheet and a meeting date is established. Each board member comes to the meeting prepared to discuss and rank each grant. After discussion each grant is voted on. Any board member that has an interest in any application abstains from that vote.

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District comments

 AUDIT ONLY

DNR Comments:

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